CERTIFICATE

TO THE CLERK of Haskell County, State of Kansas We, the undersigned, duly elected, qualified and acting officers of Unified School District 374

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025-2026; and (3) the Amount(s) of 2025 Tax to be Levied are within statutory limitations.

| 2025-2026 Adopted Budget | | | | | |
|---|------------|---------|--------------|----------------|---------------------|
| | | | 1 | 2 | 3 |
| TABLE OF CONTENTS | | Code 01 | | 2025 Tax to be | County Clerk's Use |
| | K.S.A. | Line | Expenditures | Levied | Certified Mill Rate |
| General ¹ | 72-5142 | 06 | 4,512,214 | 1,020,764 | |
| Federal Funds | 12-1663 | 07 | 358,766 | | 20.000 |
| Supplemental General (LOB) ³ | 72-5147 | 08 | 1,510,099 | 1,345,891 | |
| Adult Education | 74-32,259 | 10 | 0 | 0 | |
| Preschool-Aged At-Risk | 72-5154 | 11 | 60,000 | | |
| Adult Supplemental Education | 74-32,261 | 12 | 0 | | |
| At Risk Education Fund | 72-5153 | 13 | 1,044,134 | | |
| Bilingual Education | 72-3613 | 14 | 215,472 | | |
| Virtual Education | 72-3715 | 15 | 0 | | |
| Capital Outlay | 72-53, 113 | 16 | 1,280,981 | 460,584 | |
| Driver Training | 72-5163 | 18 | 22,943 | | |
| Declining Enrollment | 72-5160 | 19 | 0 | | |
| Extraordinary School Program | 72-3239 | 22 | 110,000 | | |
| Food Service | 72-5164 | 24 | 652,370 | | |
| Professional Development | 72-2552 | 26 | 27,481 | | |
| Parent Education Program | 72-4165 | 28 | 0 | | |
| Summer School | 72-3238 | 29 | 0 | | |
| Special Education | 72-3422 | 30 | 511,593 | | |
| Cost of Living ⁴ | 72-5159 | 33 | 0 | 0 | |
| Career and Postsecondary Education | 72-5162 | 34 | 44,050 | | |
| Gifts and Grants | 72-1142 | 35 | 241,186 | | |
| Special Liability Expense Fund | 72-1179 | 42 | 0 | 0 | |
| Extraordinary Growth Facility | 72-5158 | 45 | 0 | 0 | |
| Special Reserve Fund | 72-1180 | 47 | | | |
| KPERS Special Retirement Contribution | 74-4939a | 51 | 556,393 | | |
| Contingency Reserve | 72-5165 | 53 | | | |
| Textbook & Student Material Revolving | 72-3355 | 55 | | | |
| Activity Funds | 72-1178 | 56 | | | |
| DEBT SERVICE | | | | | • |
| Bond and Interest #1 | 10-113 | 62 | 136,452 | 0 | |
| Bond and Interest #2 | 10-113 | 63 | 0 | 0 | |
| No Fund Warrant⁵ | 79-2939 | 66 | 0 | 0 | |
| Special Assessment | 12-6a10 | 67 | 0 | 0 | |
| Temporary Note | 72-5457 | 68 | 0 | 0 | |

| 1. | The amount computed on Form | 150 is the limit of the 2025-2026 | 6 General Fund Expenditures. |
|----|-----------------------------|-----------------------------------|------------------------------|
|----|-----------------------------|-----------------------------------|------------------------------|

| 2. | The General Fund levy must be 20 mills. | County clerks can't change this levy |
|----|---|---|
| ٠. | THE CONTRACT WHO TOTY THACE BO LO TIMO. | county old the built of large tills lovy. |

5. See K.S.A. 79-2939, order #_

| 3. | Date of Resolution ADOPTED to exceed 32,3 % | | authorizing | 0.00% | expires | |
|----|---|--------------------|-------------|--------|---------|------|
| | Date of ELECTION to exceed 32.3 % | 7/30/14 | authorizing | 33.00% | expires | 9999 |
| 4. | Date the Board adopted Cost of Living Resolution au | horized by 72-5159 | | | _ | |

dated

| 9 | | | | | 2023-2020 |
|--------------------------------|-----------------|---------|--------------|----------------|---------------------|
| | | | 2025-2026 Ad | lopted Budget | |
| | • | | 1 | 2 | 3 |
| TABLE OF CONTENTS | | Code 01 | | 2025 Tax to be | County Clerk's Use |
| | K.S.A. | Line | Expenditures | Levied | Certified Mill Rate |
| COOPERATIVES | | | | | |
| Special Education | 72-3412 | 78 | 0 | | |
| Total USD | | 100 | 11,284,134 | 2,827,239 | |
| OTHER | | | | | |
| Historical Museum | 12-1684 | 80 | 0 | 0 | |
| Public Library Board | 72-1420 | 82 | 0 | 0 | **** |
| Public Library Board Emp Bnfts | 12-16,102 | 83 | 0 | 0 | |
| Recreation Commission | 12-1927 | 84 | 172,719 | 172,719 | |
| Rec Comm Emp Bnfts & Spec Liab | 12-1928/75-6110 | 86 | 64,000 | 64,000 | |
| Total Other | | 105 | 236,719 | 236,719 | |

| Municipal Accounting Use Only Received | | | Assisted by: |
|--|-----|--------|--------------------|
| Reviewed by | | | |
| Follow-up: Yes | No | | |
| Attest: | | . 2025 | tan were |
| , most. | | | Chauly Dub Kithas |
| County Cl | erk | 7 | Clerk of the Board |

FINAL VALUATION (County Clerk's Use Only)

| | Final Asse | essed Valuation | Bond and Interest | |
|--------|---------------------------------------|-----------------|-------------------|-----|
| County | General Fund ¹ Other Funds | | #1 | #2 |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| TOTAL | \$0 | \$0 | \$0 | \$0 |

^{1.} General Fund Assessed Valuation excludes \$75,000 of appraised value on residential property.

Computation of Delinquency

Rate Used in this Budget for 2025-2026

2023 Delinquent Tax Percentage ______0.390 %

)

1.000 %